



**Pupil Premium Funding Strategy & Impact Statement  
2015 - 2016**

## Pupil Premium Grant Spending Financial Year 2015-2016

• No. of pupils on roll	122
• No. pupils eligible for pupil premium grant	38
• Value of pupil premium grant per pupil Primary (15)	£1,320
• Value of pupil premium grant per pupil Secondary (16)	£935
• Value of pupil premium for L.A.C. (6)	£1,900
• Value of pupil premium for service children (1)	£300
• Funding Owed from 2014/2015	£414
• Total amount of pupil premium grant received	£45,074

Item/project	Cost	Purpose	Outcome
Family & Life Star	£759	Improve engagement in school with families and other support agencies.	We are pleased that Family Star has led to a consistent and measured approach to tackling home related issues. Increased confidence of staff and improved record keeping has allowed intervention and support in school to be understood by families and agencies.
The Life Channel	£2,500	Contract with external company to supply with educational programmes to be used within school. In addition green-screen recording equipment to allow school to self-produce images and material,	The Life Channel enables the extension of the learning environment into the corridors, this is particularly useful when school produced material is shown on screen, Pupils are keenly aware when they are shown and this has considerable impact on self-esteem and self-worth.
1:1 Counselling (Mrs E. Curtis)	£1,165	To offer a rapid and regular intervention within school prior to involving CAMHS	This was quite useful for a small number of pupils, but we found the in-school liaison and the link with CAMHS complicated the support, and so after the trial we ceased this provision.
Louder Than Life	£310	Music company – additional provision through drums	To extend the involvement of learners with sensory experience. This has been very popular with learners and they have expressed a very positive attitude towards it.
ICT support (Sheffield CLC)	£3,900	To create a personalised and distinct use of IT.	IT had not had a definitive focus. Sheffield CLC have enabled the school to develop a personalised use of iPads within school which offers the opportunity of specific use of applications based on an individual need. It has improved the co-ordination and expertise of

			IT within school and enabled links to home and school.
School Visits & Residential	£400	Support for several pupils for learning outside of school	Improved access to educational visits
One to one LSA Support	£53,181	Additional support for the learners with additional social and emotional needs	Better achievement and emotional well-being.
B-Squared Assessment Software & Licencing	£1,375	Data management system to track vulnerable learners.	Initially was very useful but BSquared is not ideal for SLD and proved to be too complex for staff. We have revised it to use PIVATS
Achievement for All Programme – 3 R's	£500	At North Ridge this project is designed to enable school to reflect on existing strategies that are effective for children and young people with additional issues such as entry into Early Years or those learners with significant hearing impairment and provide the capacity to strengthen provision at North Ridge in areas which will have the most impact for this group of learners.	To improve the achievement and progress of children and young people at NRCS with a focus on HI and EYFS To improve the engagement of parents of children and young people with NRCS To improve the wider outcomes of children and young people at NRCS
CPOMs	£99	Behaviour management tool.	Highly successful. Enabled recording and reporting to be vastly improved.